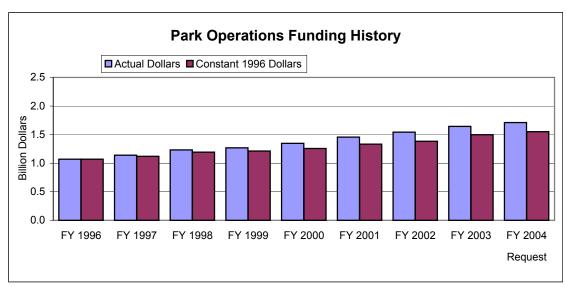
National Park Service

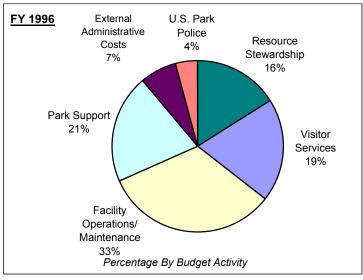
PARK OPERATIONS FUNDING

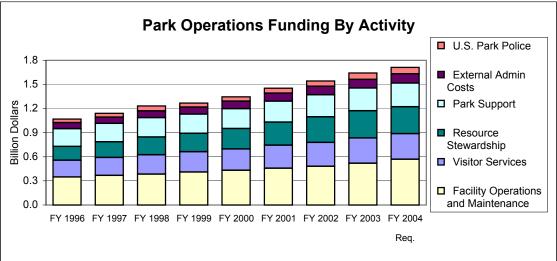
(In Thousands of Dollars)

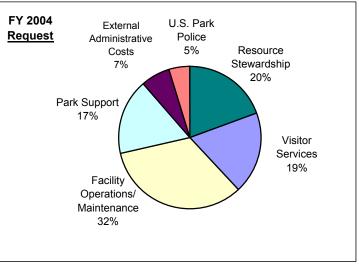
								Request	
FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	
\$ 1,069,131	\$ 1,140,786	\$ 1,231,879	\$ 1,269,120	\$ 1,346,184	\$ 1,454,703	\$ 1,541,285	\$ 1,642,251	\$ 1,710,741	

¹This table combines operational funding from the Operation of the National Park System (ONPS) appropriation and the United States Park Police (USPP) appropriation, which was established as a separate appropriation in FY 2001. Funding for the USPP Pension, which is now a "mandatory" account, is not included.









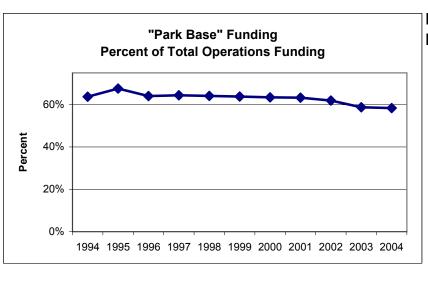
National Park Service PARK OPERATIONS FUNDING

(In Thousands of Dollars)

Appropriation Activity									Request
Subactivity	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Operation of the National Park System (ONPS)									
Park Management									
Resource Stewardship	171,359	193,310	221,112	228,394	254,003	286,957	318,027	338,148	334,646
Visitor Services ¹	207,833	224,642	242,108	252,430	264,359	287,011	292,880	315,375	318,028
Facility Operations and Maintenance	349,280	367,698	383,588	411,163	432,556	458,311	480,972	519,969	569,695
Park Support	220,675	228,967	240,681	238,485	247,499	259,673	278,873	283,305	294,590
Total, Park Management	949,147	1,014,617	1,087,489	1,130,472	1,198,417	1,291,952	1,370,752	1,456,797	1,516,959
Park Base (Not Including USPP)	684,133	734,945	790,363	809,360	854,193	920,854	954,268	982,459	998,779
External Administrative Costs	76,262	78,834	83,418	88,084	93,366	99,408	105,348	107,533	114,923
Total, ONPS ¹	1,025,409	1,093,451	1,170,907	1,218,556	1,291,783	1,391,360	1,476,100	1,564,330	1,631,882
United States Park Police (USPP) ²									
USPP Operations	43,722	47,335	60,972	50,564	54,401	63,343	65,185	77,921	78,859
Park Base (Including USPP)	727,855	782,280	851,335	859,924	908,594	984,197	1,019,453	1,060,380	1,077,638
Total, Operations (ONPS & USPP) 1	1,069,131	1,140,786	1,231,879	1,269,120	1,346,184	1,454,703	1,541,285	1,642,251	1,710,741

¹Does not include Transfer of BA from Emergency Supplemental for Terrorist Attacks: FY01, ONPS 1,713 and USPP 1,400; FY02, ONPS 10,098 and USPP 25,295.

² From FY 1996 - FY 2000, USPP (Operations and Pension) were included in the ONPS appropriation. In FY 2001, the USPP budget was placed in its own appropriation.



For Detailed Information on Individual Funding Activities, Please Click on One of the Following Links....

Resource Stewardship

Visitor Services and U.S. Park Police

Facility Operations and Maintenance

Park Support (Coming Soon)

Base Funding By Park (Coming Soon)